App F IX 4

Previous References 1947 48 (mil)

File No 31-47

Serial Nos 9, 10

Later References
? mil 34-48 (1-2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Karwar

SUBJECT

Budget Estimates of Arasikere Town Municipal Council for 1947-48

L 11466-47 & 312-47

To D-e Karnatak
Comptroller
& Ex Officio
Secretary to
Government

6 The normal expenditure is within the normal income, but the prescribed closing balance is not maintained The collection of arrears required special attention A sum of Rs 11,313/- is kept in S B. account No 951 and a sum of 5000/- has been deposited in S B account towards the guarantee fund of the Municipal High School

Deputy Commissioner
Hassan District

CVG/-

Order 117-7-11/47-E,

Records

From

The Deputy Commissioner
Hassan District

To

The Secretary to Government
Revenue Department, Bangalore

Office of the Deputy Commissioner
Hassan District
Dated Hassan, the 25th Oct 47

REV SECRETARIAT
2298/mf
3-NOV 1947
L S G BRANCH

Sir,

Budget estimates of Arsikere Town Municipality for the year 47-48

I have the honour to forward herewith the budget estimates of Arsikere town Municipality for the year 47-48 together with my review thereon and to request that sanction of Government may kindly be obtained and communicated early.

I have the honour to be,
Sir,
Your most obedient servant

Deputy Commissioner
Hassan District

29/10

Submitted with a draft G.O. for appl

6/11/47

Rev. Secy for
7/11/47

4884
7/11

Maybe appd

114 Minister
Secy L-S.G.

Approved
RC
25-11-47

8
27/11

8
7/11/47

Issue

27/11/47

RO to Dy Comm, Hassan
The Comptroller
No L 11466-7 dt 3-12-47

Sanction is hereby accorded

REVISED ESTIMATES OF EXPENDITURE TO MUNICIPALITY FOR THE YEAR 1947 - 48

Head and Sub Head	Provision made for 47-48	Sanctioned budget for 46-47	Revised provision recommended	Remarks.
A Receipts 1 Municipal Rates and taxes 2 Taxes on buildings and lands	5000	8880	8600	10,000 According to D statement the new demand is Rs 10170/- in addition to the arrears of Rs 12081 The collection work should be given special attention Provision is increased to Rs 10000/-
D Grants and Contributions from Government 1 For Municipal High School.	8880		2220/-	9990 The maintenance grant to be paid by Govt is increased from 2 to 4 from 47-48 The annual grant now fixed is said to be Rs 2220/- Hence provision may be increased by Rs 1110/-
2 i Drainage	15000		15000/-	No grant was sanctioned during 46-7 and there is no corresponding Provision is therefore deleted If grant is sanctioned later it will be credited to the Department concerned
ii Water supply	5000		10867/-	

With the above modifications the total receipt will be as follows -

A	47450	42000	52450
B	1425	1425	1425
C	34735	12742	34735
D	28880	25860	9990
E	50	50	50
F	6450	2800	6450
Total	118990	90877	105100

EXPENDITURE

A General administration 2 Municipal Office Honorarium to non- official President	600		600	This requires separate sanction
Vice President	360		360	
II Collection Control - Permanent	1596		1000	Includes provision 1596 for employing one Railway invoice clerk on Rs 25 + Rs 12 D A p
2 Other Taxes Conservancy. Establishment permanent	828		340	828 An additional Bill collector in grade 20-1-4@25 with D A of Rs 12/-p m is proposed to be employed and provision is made
C Public works carried out by P W D Drains and Submissions for water supplies	36928		30,000	20,000 No estimate is said to have been prepared for want of funds provision of Rs 20000/- may be sanctioned for this year.

	Provision made for 47-8	Sanctioned budget for 46-47	Provision recommended	Remarks
D Public Works carried out by Civil Department				
Temporary-	500	---	500	It is proposed to employ a sub overseer for 6 months on Rs 50-5/2-80 with D A of Rs 15 and Rs 5/- cycle allowance
E Public Health and Convenience				
2 Conservancy and sanitation				
a) Establishment	13200	9912	14472	It is proposed to entertain 10 additional sweepers 6 at Rs 12/- 4 at Rs. 10/- The Municipal Council have sent proposals to increase the pay of male and female sweepers from Rs12/- to 15/- and from Rs 10/- to 12/- Extra cost on this account and towards additional 10 sweepers at enhanced rates is included and provision enhanced
I Public Debt				
1 Education cess	600	800	800	A sum of Rs 800/- is provided on the receipt side As this amount has to be credited to the Education Department, similar provision may be made on the expenditure side also

With the above modifications the total expenditure will be as follow

A	13122	11845	13122
B	3610	3210	3610
C	36928	30000	20000
D	11000	4700	11000
E	41274	29363	42546
F	11750	11130	11750
G	505	520	505
H	700	600	700
I	6450	3000	6650
Total	125339	94,368	109883

The normal receipt and expenditure will be as follows.-

Total receipts		1,05,100	Total expenditure		1,09,883
Deduct extraordinary items			Deduct extraordinary items		
B Sale of stray cattle	300		A2 (d) Furniture	700	
C2 sale proceeds of land	25000		CPublic works by P D	20000	
C4 Sale proceeds of smuggled goods	10		D Temporary sub overseer and original works	7000	
C8 Notice and warrent fees	10		H 3 Law charges	300	
C12 Interest on investments	200		I Public Debt	6650	
D Grant for Municipal High School arrears	6660		Dearness allowance	11720	
E Lapsed deposits	50				
F Public Debt	6450				
Total	38680	38680	Total	46440	46440
NORMAL RECEIPT		66420	NORMAL EXPENDITURE		63443

The abstract is noted below -

Opening balance		23,281 (as per Treasury pass book at the end of June 47)
Receipts	1,05,100	
Total	1,28,381	
Expenditure	1,09,883	
Closing balance	18,498	

P T O.

2(a) ಕೆಂಪಾಪುರದಲ್ಲಿ ಬಂಡಿಮಾರ್ಗದ ಪಕ್ಕದಲ್ಲಿ 20-1-ರಂದು ಸ್ಥಳದಲ್ಲಿ ಇದ್ದ ಬಾವಿಯ ಕೆಲಸವನ್ನು ಪರಿಶೀಲಿಸಲಾಯಿತು. ಸರಿ

III ಸದರಿ ಬಾವಿಯ ಕೆಳಭಾಗದಲ್ಲಿ ಸಣ್ಣ ಕಲ್ಲುಗಳನ್ನು ಹಾಕಿ ಸರಿಪಡಿಸಿದ್ದಾರೆ ಮತ್ತು ಬಾವಿಯ ಸುತ್ತಲೂ ಕಲ್ಲಿನ ಕಟ್ಟೆಯನ್ನು ಕಟ್ಟಿಸಿರುತ್ತಾರೆ. 500. 800.

B ಪುಟ್ಟಿದೇವಮ್ಮ -

1) ವಿಲ್ಲಿಸಿದ ಗಾರ್ಡನ್ (ಅಡಕೆ ತೋಟವನ್ನು ನೋಡಿಕೊಳ್ಳುವ ಕೆಲಸ ಮಾಡಿಸಿಕೊಡಲು. 1000. 3500

2) ಕೆಂಪಾಂಬುಧಿಯಲ್ಲಿ ಕೆಲಸಮಾಡಿಲ್ಲ.

3) ಬಸ್ಸಿಲಿ 50-½ 50 ಕೆಲಸವನ್ನು ಮಾಡಿದಕ್ಕೆ ಸಂಬಳವನ್ನು ಕೊಟ್ಟಿಲ್ಲ ಕೆಲಸಕ್ಕೆ ಬರಲು ಹೇಳಿದ್ದಾರೆ ಕೆಲಸ ಮಾಡಿಲ್ಲ ಪ್ರೊಗ್ರೆಸ್ ರಿಪೋರ್ಟ್ ಕೊಟ್ಟಿಲ್ಲ ಮತ್ತು 500

II (a) ಕಟ್ಟಡ-ಪರಿಶೀಲನೆ 110 - 200.

ಕೆಂಪಾಂಬುಧಿ ಜಲಾಶಯದ ಎಡಬಲ ಕಾಲುವೆಗಳ ಉದ್ದ 1,13176 ರಿಂದ 1,24,339 ಕ್ಕೆ ಹೆಚ್ಚಿಸಲಾಗಿದೆ.

4) ಇದಕ್ಕೆ ಹಾಲಿನ ಕೆಲಸದ ಅಂದಾಜಿನ ಪರಿಷ್ಕರಣೆಯನ್ನು ಮಾಡಿಸಿ ಕಳುಹಿಸಿಕೊಡಲಾಗಿದೆ.

~~ಕಟ್ಟಡ ಕೆಲಸ ಪ್ರಾರಂಭವಾಗಿದೆ~~

ಪರಿಷ್ಕರಿಸಿದ ಪ್ರಕಾರ ಉಳಿದ ಕೆಲಸ 22620/- ರೂಪಾಯಿ.

ಬಾಕಿಯಿರುವ ಕೆಲಸಗಳ ಪರಿಷ್ಕರಣೆ 1,18,990/- —"—

1,41,610/- —"—

ಖರ್ಚು ಮಾಡಿದ 1,24,339/- —"—

ಉಳಿದ ಮೊತ್ತ 16271/-

(SD) B Gowdaiah
Assistant.

"Copy"
Assistant Engineer Municipality
31/7/47

Statement showing the Several Contributions due to by Arsikere Town Municipality for the year 1947-1948

Budget Head	Particulars of Contribution.	Amount provided
A III Pensionary Contribution	(1) Pensionary Contribution including pensions	437
E 3 (a)	(2) Municipal Contribution towards the annual maintenance of the Local and Dispensary Arsikere during 47-48	390
" (b)	(3) Contribution for Repairs of the L & Dispensary buildings	50
	(4) Pensionary Contribution to medical employees	23
E 3 (g)	(5) 3rd Contribution towards the maintenance of Veterinary Dispensary for 47-48 including Rs 25/- towards the repairs to the building	75
E (4) (ii)	(6) Cost of vaccine lymph for 47 Calender year.	43
E 9	(7) (a) Maintenance of water works Charges payable to Sanitary Department.	13,574
	(b) Special Contribution for Replacing G I pipes to the Bore-wells and also G I [illegible]	6000
G (1) Reading Rooms & Libraries	(9) Sree Krishna Rajendra Reading Room	180
	(10) Indian Red Cross Society	25
G 2	(11) Anarpatha sample Contribution.	300
E 10	(12) Contribution towards the Birth day of H H The Maharaja of Mysore.	50
A 2 (a)	Audit Charges	215
	Grand Total	21,362/-

President in Charge
Town Municipal Council
Arsikere

Statement showing the details of Balance and Investment in Arsikere, Town Municipality for the year 1947.

Sl no	Items	Opening Balance of the Current year	Revised Estimates of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate Closing Balance for the current year	Remarks
	Service Heads	83724	64437-0-0	148161	62442	85719	
	Debt Heads.	-66940	6400	-58540	4500	-63040	
	Total	18784	70837	89621	66942	22679	
	Details of Debt Heads						
	A Loans						
	B Deposits.	8330	5150	13480	1800	11680	
	C Advances	-58907	500	-58407	2000	-60407	
	D Stock						
	E Education Cess		750	750	500	250	
	F Investments in S B	-11313		11313	200	-11513	
	G ML High School Stabilization Funds	-4000		4000	1000	-5000	
	H Permanent Advance.	-50		-50		-50	
	I Town Improvement grants.	1000		1000		1000	
		-64940					

President-in-Charge,
Town Municipal Council
Arsikere

Statement showing the details of Investments of the Municipal Council, Arsikere in July 1967.

No	Details of Investment	Surplus	Sinking Fund	Railway Cess	Others	Remarks.
1.	In Mysore Bank.					
2.	" Savings Bank A/c No 951	11.313.				
3.	" Government of India Securities					G.O. No E 440-12/ Fin 166-61-4 dt 22-4-62 ordering the Statutory Fund of Rs 500/-.
4.	" Government of Mysore					
5.	" Other investment Statutory Fund of the Municipal High School in F.B Account.	5000				

Adasappa
President-in-Charge
Town Municipal Council
Arsikere

Statement showing the Value of Securities held by the Assistant Commissioner of Municipality, Assikere as at the end of the financial year 1947-1948

No	Income	Amount
	Statement showing the Value of Securities held by The Assikere Municipality during The year 1946-1947.	
	— Nil —	

Addasappa
President-in-Charge.
Town Municipal Council
Assikere

Statement showing Loan raised and remaining unrecharged by the Town municipal Council Arsikere for the year 1947-1948

No	Purpose	Amount

Statement Showing the Loan raised and remaining unrecharged by the Town municipal Council Arsikere on 1 7 1947

Particulars of Loans	purpose for which Loan is raised	Amount of original Loan	Discharge up to date	Balance to be discharged	Remarks
1 From Government					
On debenture 2 from public		—	nil	—	
3 From out of Local bodies to be specified					
4 Other Service					

Illegible
Executive in Charge
Town municipal Council
Arsikere

Statement showing the financial condition of Arsikere Town municipality for the year 1947-1948

No	Income	Amount	
1	Total Receipts	1,18,990	1,18,990.
	Deduct Extraordinary items:—		
	(i) Education Cess	800.	
	(ii) Deposits	5,150.	
	(iii) Advances	500.	
	(iv) Government grant expected for drainage Rs 15000/- for water supply scheme. Rs 5000/-	20,000	
	(v) Interest on investments	200	
	(vi) Sale proceeds of lands and produce lands-total	24,500 / 51,150	51,150
	Balance of Normal Income		67,840
2	Total expenditure	1,25,339.	1,25,339.
	Deduct Extra Ordinary items:-		
	(i) A Furniture 650 Repairs to type-writer 25 proposed gratuities 30 Drapers 300 Clothing 200 Record Sorter 384	1559	
	(ii) C Public works Carried out by P.W.D. (original)	40,000	
	(iii) D " " " Civil Dept (original)	6500	
	" " " For Temporary Establishment of a Sub-overseer etc.	500	
	(iv) E Epidemic Charges 750/- E(9) water Supply 6000/-	6750.	
	(v) Public Instruction Rent 150/- Purchase of books & mapsetc 300/- Stipends to Students 300/-	750.	
	(vi) H Miscellaneous. Law Charges 250 Reception Charges. 200	450	
	(vii) Education Cess-600/- Deposits 5150/- Advances- 500/- Investment 200/-	6450 / 62959	62959
	Balance of Normal Expenditure		62350
	Net Result of the financial Review		5,460/-

P T O

[illegible] expenditure in excess of the Normal Receipts.

Ald. Sabatino
President-in-Charge,
Town Municipal Council
Assisted

24/8/47

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2298

General and Revenue Secretariat

( )

the *194*

Date of issue 3 12 1947

Signed by Mr. G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mk

File No 31-47

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter no C Per J 147 7-11/47-48 dt 25-10 47 from the Dy Commr. Hassan dt. forwarding the budget estimates of the Arsikere town mclf for the year 1947-48

L 1146-66-7 Order no 3 12 47

The Arsikere town mcl ch. has an investment of Rs 11,313 in the Govt Savings Bank

Order thereon—No

The mcl anticipates an income of Rs 1,18,990 during the year 1947-48

The receipts side of the budget is apportioned under the following modifications.—

@ T-o

Budget head	Proposed by the meeting	Approved by Govt	Remarks
A2 Taxes on Lands & Buildings	Rs 5000	Rs 10,000.	Provision raised in accordance with the arrangements made for the collection of the cess levied by the Govt for 46-47 and the new demand
D Grants & Contributions			
1 For all High school	Rs 8880	Rs 9990	The maintenance grant to be paid by Govt is increased from ½ to ¾ from 47-48
2 (1) Drainage	" 15000	—	Deleted
(2) water Supply	" 5000	—	No grant was sanctioned during 47-48 If grant is sanctioned later, it will be entitled to the depth concerned
			Deleted

The meeting has provided for a total expenditure of Rs 1,25,339

The expenditure side of the budget is approved with the following modifications.—

Budget head	Proposed by the meeting	sanctioned by Govt	Remarks
C Public works carried out by P.W.D			
Drains & Submains for water supplies	Rs 36,978	Rs 20,000	No estimates said to have been prepared. Yet A sum of 20 000/- is however tentatively included
E Public Health & Convenience			
2 Conservancy & Sanitation (a) Establishment	" 13,200	" 14,472	In View of the entertainment of add sweepers
I Public Debt			
1 Edn cess	" 600	Rs 800.	To be on a par with the Provision on the receipts side

List of Enclosures

With the above modifications, the abstract figures of the budget would stand as follows:—

Opening balance	Rs	23,281
Receipts	"	1,05,100
Total	Rs	1,28,381
Expenditure	Rs	1,09,883
Closing balance	Rs	18,498

Copied by

Examined by

WD 087—GPB—40 000—14-11-46

The normal expenditure is
better the normal income
but the prescribed closing
balance has not been
maintained. Ways & means
should be devised to augment
the resources of the Govt. Active
& Energetic steps should
be taken to collect the out-
-standing recoverable arrears
Contributions due to the
several Depts of Govt. should
be Paid as & when they
fall due. New & enhanced
provisions allowed under
Certain items on the expenditure
side should not be utilised
before obtaining the sanction
of the Competent authority.

7/11/60
Secy to Govt
Fin Rev Deptt

To The Dy Commr, Hassan &
The Controller

To ... Mercara Town ...

Nature of work	Names of works	Probable cost of Estimate	Remarks
Original drainage work	Construction of Cement drain 1½' in the (Conservancy) Conservancy (1st) Road Mandipet	480/-	
-Do-	Cement drain in Toddy Shop Road from Mr Dukkappa's house 1½'	160/-	
-Do-	Drain Do Continuing the Cement drain behind Shivalaya - P Basavegowda's house	180/-	
-Do-	-Do- Kariamma's lane behind Kadlebhatt	700/-	
-Do-	Do- North of Tenoum Road 18" Road	300/-	
Do-	Do Conservancy road in Kengalgudi	995/-	
Culverts	Construction of Culverts in Kengal Quarter Extension - Extension		
Do-	11 culverts of 3' vent 18' long -	2178/-	
Do-	6 culverts of 2' vent 18' - Do	1080/-	
Do-	1 culvert of 2' vent 10' long -	100/-	
Original Construction	Providing 2 seater latrine in Muslim Street	300/-	
	Total Estimated Cost -	6473/-	
Repairs to drains	Rectifying 700' of Cement drain in Kuriyar Road in (broken 400')	400/-	
Do-	Do- behind reading room - 260'	190/-	
Roads	Opening Conservancy Lane behind,	590/-	
-Do-	Slaughter house - - - -	90/-	
-Do-	Repairs in Conservancy lane behind Muslim Street -	105/-	
-Do-	Annual Repairs to Mandipet Road -	900/-	
-Do-	——— Do ——— to the road cast of Drain Basthi	160/-	
-Do-	——— Do ——— to Streets in Kariamma's Extensions north of Tenoum Road	172/-	
-Do-	——— Do ——— to cross road in Kariyamma - Mandavarapu extension from Shanbag	84/-	
-Do-	to Gardanayaki Roads		
	to Slaughter house (Work)	200/-	

Sno	Nature of work	Name of W	Estimate
8	-Do-	Annual Repairs to Khaspin Sarki Street from the (Well)	470/-
9	New Roads	Opening roads joining Shanoy with Kuhiyar Road near Shivalaiah	164/-
10	-Do-	Opening 2nd main Road in Kengal Extension	207-
11	-Do-	Rest Constructions of Drains Platforms in Shanoy	5248/-
			3683/-
1	Repairs to Buildings	Repairs to Coronation Hall	Rs 120/-
		White Washing 3 Doll Gali -	90/-
2	-Do-	White Washing Mutton Stall Slaughter House	150/-
3	Formation Extension	of Marking Sites + Roads in the new Extensions.	120/-
			Rs 480/-

Grand Total original works 6473/-

3683 + 450 = 4163. Repairs - 4163/-

Grand Total 10,636/-

Adasappa

President-in-Charge

Town Municipal Council

Arsikere

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Arbikere Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	47450	48,000	57,000	50846			A General Administration	13 122 ~~14,050~~	9816	11 845	8,810		
							B Public Safe y	3,610	3010	3210	3121		
B Realization under special acts	1,425	1,425	1,100	1,447			C Public works carried out by P W D	36,928 ~~40 000~~		30 000	12,670		
C Revenue derived from Municipal property and powers apart from taxation	34 735	12 742	33,071	3,323			D Do by Civil Dept	11,000	6300	4,700	1468		
							F Public Health convenience	41274	30694	29363	26440		
D Grants of contributions	28,680	2,220	25,867	4675			F Public Instruction	11,750	11,525	11 130	9794		
							G Contributions and grants in aid (Private)	505	505	520	480		
E Miscellaneous	50	50	50				H Miscellaneous	700	592	600	166		
F Public Debt	6,450	6400	2800	7307			L Public Debt	6,450	4,500	3,000	17018		
Total Receipts	1,18,990	70,837	1,19,888	67,597			Total Expenditure	1,25,339	66,942	94,368	79,967		
Opening B lance	22,620	18 725	33 689	31,095			Closing Balarce	16,271	22620	59,209	18725		
Grand Total	1,41,610	89 562	1,53577	98 692			Grand Total	1,41 610	89562	1,53577	98,692		

Adaiyappa

President-mch
Town Municipal Council Arakkere

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Municipal Rates and Taxes—					
1 Octroi	20,000	19,500	20,000	20 543	
2 Taxes on buildings and lands	5000	5050	8,600	4,633	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ~~ferries~~					
6 Water ~~tax~~ Rates from house connections	15,000 A	15000	21,000	17,431	
7 Lighting tax	6000	7,400	5 300	6,531	A Based on the actual demand
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1,000 C	650 B	1,600	1,272	B decrease due to poor collection during the year
(b) Oil mill tax					C Due to anticipated enhanced collection of arrears during the year proposed
(c) Cart tax + Bicycle tax	450	450	500	436	
Total 9	1450	1100	2100	~~436~~ 1,708	
10 Other taxes (to be specified)					
Total A	47,450	48,000	57000	50846	
II Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	1000	1000	800	1127	
Sale of stray cattle	300	300	200	197	
Refund of feeding charges	125	125	100	123	
Other items					
Total I	1425	1425	1100	1440	

2 Public conveyances—									
Carriage license fees									
Fees for driver's badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		1,425		1425		1100		1,447	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	2,700 D		2,637		2 250		1584		D Rents on Market Stalls as per sale for 47-48 = 1292-8-0 Fruit Stalls 324-0-0 Miscellaneous Ground rent 1083 8-0 from chance cutlery Stalls 2700-0-0
2 Sale proceeds of lands and produce of lands etc—	25,000 E		750		20 000		333		E enhanced provision is made due to the anticipated Receipt of Sales of Site to be made in the New Bye Laws of Municipal administration Etc
Sale of lands									
Sale of grass	5		3		3		-		
Sale of trees									
Amarayi	10		10		10		-		
Other items									
Total 2		25015		763		20013		333	
3 Conservancy rec ipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	500 F		130		100		15		F provision is enhanced due to the special interest evinced by the Public of the compost Scheme
4 Sale proceeds of smuggled goods	10		10		10				
5 Fees and revenue from educational institutions—									
School fees	5300		5300		5376 G		861		G. Govt. grant
Other receipts					2220				
6 Fees and revenue from markets and slaughter houses—									
Income from markets									
Income from slaughter houses	200		200		200		252		
Total 6		200		200		200		252	

B Statement showing details of estimates of receipts for the year 1947—1948 – *contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	2	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	350	342	342	78	
Beef stalls	200	1100	1100		
Erection of pendals					
Excavation of clay or earth					
~~Fire works~~ Hotel License Fees	250	250	250		
Cart stands (private)					
Tobacco license fees					
Total 9	800	1692	1692	78	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	-							
Total 10								
11 Fines								
12 Interest on investments	200		200		200		198	
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles			1000		1000			
Miscellaneous								
Total 15				1000		1000		
Total C		34735		12742		33071		3323
D Grants and Contributions—								
From Government—								
For road repairs								
For sanitary purposes								
For educational purposes								
Pt. nariya s Chattiam feeding charges								
Total 1								
For municipal High School	8880 A		2220				4675 O	
2 From District Funds—								
For drainage	15,000 B				15000			
For road repairs water supply	5000				10867			
Total 2		28880		2220		25867		4675
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road Srirangam Mutt								
Total 3								
Total D		28880		2220		25867		4675

O Wrongly classified under head C 5

A. Includes the arrears of Govt grant for 3 m

B Anticipatia Govt grant during 47 48 for drainage works

C Statement showing details of estimates of Receipts for the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947 1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947 *		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits	50		50		50		—		
3 Refunds and recoveries									
Other items (to be specified)									
Recoveries of overpayment of previous years									
Total E		50		50		50		—	
F Public debt—									
1 Loans									
2 Deposits	5150		5150		1000		4906		
3 Advances	500		500		1000		1393		
4 Other items (to be specified) Excess	800		750		800		739		
~~New extension receipts (Bangalore City)~~ Withdrawal from S B Fund							269		
Stock credits									
Total Public Debt		6,450		6400		2800		7307	
Total Receipts		1,18,790		70837		1,19,884		67,597	

A Basappa
President
Town Municipal Council
Arsikere.

C Statement sh ng details of estimates of Expenditure for the year 1947 –1948

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensu ing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment– contribu tion towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	2376 C	2050 A	2000	1998	C Enhanced (vide Statement H) A Provided as per Municipal resolution from (4-4-47) temp the date increments nonofficial pre-dcem entries no office
Temporary Provident	600	75 A	—	—	
Local allowance Provident	360		360	210	
(*b*) Travelling allowance	150	150	150	164	
(*c*) Contingencies	120	120	120	110	
(*d*) Furniture	700 B	50	700	—	B Provided for equipping the Council Hall with necessary furniture which has not been done during 46-47
(*e*) Stationery supplied by Government Stationery Depot	200	150	200	49	

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					x Provided as no repairs were undertaken during 46 47
Repairs to typewriter / ~~Purchase and maintenance of~~ motor cars Audit Charges	50 x / 215	213 A	50 / 60	35 / 182	A Based as per actuals but received from the comptroller
Purchase of books and journals	50	50	50	37	
Book binding charges	25	25	50	9	
Postage charges Cost of Revenue stamps for issue of Stamped receipts	15 / 35	25	25	20	
Telegram charges	10	10	10	—	
Printing charges	1000	1250 B	800	134	B enhanced as provision is made to pay the arrears of pay of Tollgate weighmen rate of octroi receivers etc
Advertisement charges	50	50	100	4	
Clothing charges	500	300	300	—	
Belts and badges General Election Charges		50	50		
Total (f)		1950	1760	1485 451	182 269
Total 2		6456	4368	6075	2982
Total 1		6456	4368	6075	2982
II Collection—					
I Octroi—					C Enhanced due to the increase of the DA by 5% from July 46
(a) Establishment					
Permanent	1596 D	1200 C	1000	978	D Vide Statement H for details
~~Temporary~~ Contingencies	24	24	24	28	
Revision of Establishment					
Total (a)		1620	1224	1024	1006
(b) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1		1620		1224		1024	1006	
2 Other taxes— Mohatarfa								
(a) Establishment—								
Permanent	828 G		400		340	346		G Vide State ment H for details
Temporary					960	958		
Total (a)		828		400		1300	1304	
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	-	-	-	-	6	-	-	-	
Painting door numbers								
Bicycle badges	50		30(d)		100		49		d Based on actuals
Total (c)		50		30		106		49	
Total 2		878	-	430		1406	-	1353	
3 Rents and other receipts Toll Gate	3,072		(e)						
Establishment—			3080		2598		2749	-	
Kothi opened and other Permanent Lighting materials	200		150		"				
Temporary Contingency for "	96 F		64		48				F. Enhanced annuity grant as Rs 96 provides as per Municipal resolution 28/447
4 Refunds Gum purchases Total II	—	3,368	—	4948		5270		5155	
~~Total II~~	--					--			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800 G	-	500		500		673	-	G Pension charges and Pensionary Contribution as Rs 367-0/ pensions are worked up 431-40 total proposed gratuity to 3 aged Sweepers 362-12-0 = 800-00
Total A		~~10,050~~ 13,122		9,816		11845		8810	

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent-									
Temporary							40		
(b) Other charges to be specified)									
2 Lighting charges -									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc	--								
(c) Lighting by contract	-								
(d) Electric lighting charges	3500		3000		3000		2957		4 Enhanced as per resolution of the council to provide extra lights to some more deserving places in the town
Total 2	-	3500		3000		3000		2957	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	85	-	--	--	200	-	124		
Destruction of snakes							-		
Destruction of dogs and bitches	25		10		10		-		
Total 3	—	110		10		210		124	
4 Miscellaneous									
Total B	—	3610		3010		3210		3121	

C Public Works carried out by Public Works Department—								
(1) Original works (Opening drain and Culvert for water supplies)	~~1,00,000~~	~~1~~	—	—	—	30 000	—	12670	—
(2) Repairs	36928	—	—	—	—	—	—	—	—
(3) Establishment	—	—	—	—	—	—	—	—	—
(4) Tools and plant	—	—	—	—	—	—	—	—	—
Total C	—	~~1~~ ~~40,000~~ 36,928	—	—	—	—	30 000	—	12670
D Public Works carried out by Civil Department—									
(1) Original works	6500 (A)	—	—	—	—	—	—	—	—
(2) Repairs	4000 (A)	—	2000	—	—	2000	—	1468	—
(3) Compensation	—	—	4,300 (B)	—	—	1000	—	—	—
(4) Tools and plant	—	—	—	—	—	—	—	—	—
(5) Establishment charges—									
~~Permanent~~ Temporary	500 (C)	—	—	—	—	—	—	—	—
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	—	11000	—	6 300	—	4300	—	1,468	—
F Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

(A) Vide statement for Public works

(B) Based on the actual payments made to the district Judge Cuttack regarding the appeal cases of land acquisition

(C) Provided for a temporary Establishment for six months at Rs 50-5/2 - 80 PM (Vide statement H)

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent	13 200		12000 [a]		9912		8871	—	a- Enhanced Provision is based on actuals increase is due to the enhanced rate of dearness allowance at 50% from 1-7-46
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		13 200		12000		9912		8871	
Road watering and cleaning	—		—		—		—	—	
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts, permanent									
Hire of carts temporary	4800		4800		4800		4159		
Purchase of carts	—	—							
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	100	-	100		100				
Miscellaneous cleaning drains	250	-		-	250				
Total (c)		5150		4600		4850		4659	

(d) Plague Cholera and other charges						
Epidemic Diseases Hospital						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing	1000	1000	650	269		
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of sheds						
Total E D Hospital						
Disinfection						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges Cynogas			250			
Total (d)		1000	1000	900	269	
Total 2		19350	17600	15662	13799	

Statement showing details of Estimates of Expenditure for the year 1947-1948—contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination –					
(c) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	204 A				A Dearness allowance of Rs 144/- is enchanced
(ii) Establishment	144	204	204		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	24	24	24		
Furniture	3	3	3		
(iv) Dieting charges				410	
(v) Bedding and clothing charges	5	5	5		
(vi) Country medicines	50	50	50		
(vii) Travelling allowances	60	35	35		
Total (c)	390	336	336	410	
Temporary Contribution on account of Establishment	23 23	23 23	23 23		
b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50		
c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for Dai's labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries	240				240			
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 194)—1948—*contd.*

Items of Expenditure	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946-194)		Sanctioned estimate for the current year 1946—194)		Accounts of past year 194)—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									A Enhanced as the arrear of 3 years from 43-44 was paid during the year
(f) Charges for treatment of indigent patients in the Pasteur Institute									C Ml quota towards annual maintenance 80/- Mll quota for Repairs under 25/- = 105/-
(g) Veterinary Hospitals and Dispensaries	75	--	200 A	--	50	--	--	--	
(h) Vaccination									
(i) Establishment									B Decrease due to the absence of the Vaccinator from duty
Permanent	492	--	225 B		480		476		
Temporary									
(ii) Other items Vaccination articles	10		10		25		-	-	
(iii) Cost of vaccine Lymph	43	-	43		43		43		
Total (h)		545	-	278		548		519	
Total 3		1323		887		1247		929	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—	(c)							
Establishment	528		525		432		433	
Purchase of plant seed etc					25			
Cart hire								
Miscellaneous								
Total 5		528		525		457		433
6 Markets and Slaughter houses—								
Market establishment	321				210			
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment	324		335		276		267	
Commission								
Feeding charges	100		100		100		127	
Rewards to impounders								
Total 7		424		435		376		394
8 Public Conveyances—								
Establishment								
Contingencies								
Driver's badges								
Printing numbers of carriages								
Total 8								

(c) Vide Statement H

C Statement showing details of expenditure for the year 194?–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 194?–1948		Revised estimate for the current year 1946–194?		Sanctioned estimate for the current year 1946–194?		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —									
Maintenance of water works and supply of water	13,574 6000		11 172		11436		10819		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		19574		11,172		11436		10819	
10 Fairs and Festivals—									
Market/Babu Shows	-		--		50	---	- - -	-	
Decoration charges	50		50		50		50		
Rs 40 Maharaja's Birth day									
Other items									
Total 10	--	50		50		50		50	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges					85				
Other items Rasolisense	25	-	25				16		
Total 13		25		25		85		16	
Total E		41,274		30694		29363		26440	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—	10,000		9000		9640			
school								
school								
school State Lth Fund			1000		9279	9279		
Temporary— Skeleton			125		365	365		
school								
Total (a)		10000		10125		9640		9644
(b) Other charges—								
Rent	650 A		300		300			A Vide MI Resolution 17/19-9-46 increasing the rent to Rs 800/- per year + 150/- arrears from 1-10-46
Contingencies D A to Establishment	100		100		100			
Printing charges	200		200		200			
Prize books								
Purchase of books maps kindergarten apparatus etc	500		500		500			
Miscellaneous								
Total (b)		1450		1100		1100		
Total 1		11,450		11,225		10740		9644
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(4) Scholarships to Students who undergo the training in Sericulture organized by the Department									
(b) Provincial Funds									
(c) Village School Funds	300		300		300		150		
Total 2		300		300		300		150	
3 Other charges— Medical Inspection Establishment					90				
		11,250		11525	11,130			9794	
~~Total F~~									
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	180		180		180		180		
Free Library ~~Chikmagalur~~ Arsikere									
2 Other items (to be specified)— Leprosy Relief	25		25		25		—		
+ Indian Red Cross Society									
Moiety of income payable to Sringeri Mutt	300		300		300		300		
Shirupathi Temple Funds									
Total G		505		505		520		480	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges									
4 Charitable institutions—	300		300		500		166		
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)		200		300		600		166	

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)	0							
(d) Others (to be specified) Reception Charges	200	—	100		100			0 enhanced as per resolution of Council at the time of approving the draft Budget
Total 4	—	200		100		100	—	—
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year	200		192		-		-	
Total H		700		592		600		166
1 *Public Debt*—								
1 ~~Loans~~ 5 Cent	600		500		800		1163	
2 Deposits "	5150		1800		6000		484	
3 Advances	500		2000		1000		14,371	
4 Other items (to be specified)— Investments	200		200		200		1000	
~~New extension charges (Bangalore City)~~								
Stock debits								
Total 1 Public Debt		6450		4500		3000		17018
Total Expenditure		1,25339		66942		94368		79,967

Adasappa
President
Town Municipal Council
Arsikere

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Total	Tax on buildings and lands including ~~Sanitary~~ tax	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water ~~tax~~ rate	~~Education~~ Lighting tax	Taxes ~~Special~~ Sanitary cess and Trades	~~Shop tax~~ other items	~~Oil mill tax~~ Total	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	-	12,031	50	-	-	146	1,645	-	9000	22,872			
	2 New demand	20,000	10,170	400		15,000	6,500	1,334	-	10,290	63,694			
	3 Total	20,000	22,201	450		15,000	6,646	2,979	-	19,290	86566			
	4 Remission	-									67540			
	5 Collection	20,000	6,000	450		15,000	6,000	800	-	19,290				
	6 Closing balance of arrears	-	16,201	-		-	646	2,179		-	19026			
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears	-	7,561	-	-	-	1,046	1,061	-	2724	12,392			
	8 New demand	~~20,000~~ 19,500	10,170	500	-	~~21,000~~ 15,000	6,500	1,334	-	21,913	4917			
	9 Total	~~20,000~~ 19,500	17,731	500	-	~~21,000~~ 15,000	7,546	2,395	-	22,637	87309			
	10 Remission	-	-	-	-	-	-	-	-	-				
	11 Collection	~~20,000~~ 19,500	5,700	450		15,000	7,400	750	-	15,637	64437 22872			
	12 Closing balance of arrears	-	12031	50		-	146	1,645	-	9000				

III Sanctioned estimate for the current year 1946–1947	13 Opening balance of arrears	-	8,379	-		-	714	539		334	9,966		
	14 New demand	20 000	10,170	500		21,000	5198	1334		60,054	1,18,256		
	15 Total	20,000	18,549	500		21,000	5912	1873		60,388	1,28,222		
	16 Remission	-	-	-		-	-	-		-	-		
	17 Collection	20,000	10,200	500		21,000	5300	800		60,088	1,17,888		
	18 Closing balance of arrears	-	8,349	-		-	612	1073		300	10,334		
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	-	5432	-		-	2356	706	784	320	9598		
	20 New demand	20666	7,210	404		21,430	5,221	1,083	1453	20,789	78,256		
	21 Total	20,666	12,142	404		21,430	7,577	1,789	2,237	21,109	87,854		
	22 Remission	-	-	-		-	-	-	-	-	-		
	23 Collection	20666	5081	404		21,430	6531	728	880	20,762	76,482		
	24 Closing balance of arrears	-	7,561	-		-	1,046	1061	1357	1367	11,372		

Aldasappa
In the President
Town Municipal Council
Pattukkottai

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948

and that for 1946–1947

The proposed enhanced establishment for 47-48 as per Mt Resolution is noted here under

Head of account	Designation	For the year 194 –194 Number	Rate	194 –194 Number	Rate	Authority for variation
1	2	3	4	5	6	7
	Octroi Establishment					
A II (1) (a) collection	1 Railway Invoice clerk 446/- Mohatarfa Establishment	–	–	1	25/-12/- DA	Provided as per Mt Resn pending separate sanction of Govt in this behalf
A II 2 other taxes	Additional Bill Collector 446/-	–	–	1	20+25/12/-	— " — 24
	Conservancy					
E 2 SA Additional	Sweepers (male) 1728/-	–	–	6	12/-+12/- each	Enhanced on the recommendation of the Director of Public Health
— " — " — " —	(Female) 1056/-	–	–	4	10/-+12/- each	
	Temporary Establishment					
A 2 (a)	Record Sorter 384/-	–	–	1	20/-+12/-	Provided as per 2nd Resn
Public works to be executed —	Sale over beer PWD 420/-	–	–	1	50/- +5/- DA } +15/-	— " — for six months as per 2nd Resolution
	Total extra cost for 47-48 } 4,476/-					

Masappa.

Vice-Chairman President
Town municipal council, Athikhere

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Temporary Establishment

A 2 (a)	Record Sorter	1	20-1-25	20-0-0	240-0-0	12-0-0	144-00 as per municipal regulations	384-0-0 & provided for
Public works executed by P.W.D	1 Sub-overseer	1	50-5/2-80	50-0-0 CA 5-0-0	3800 30-00	15-0-0	90-0-0	420-00 500-00
7. Public Instruction	1 Municipal High School							
(a) Establishment.								
	1 Head master	1	100-5-150	150-0-0		22-80		
	2 Assistant masters	2	60-4-80	128-0-0		30-0-0		
	3. Assistant masters	3	40-4-60	144-0-0		45-0-0		
	4. Kannada Pandit	1	30-3-45	42-0-0		15-0-0		
	5 Sanskrit Pandit	1	33-3-45	36-0-0		15-0-0		
	6 Urdu Munshi	1	30-3-45	36-0-0		15-0-0		
	7 Drill Instructor	1	20-0-0	20-0-0		12-0-0		
	8 Clerk	1	20-0-0 Allowance 5-00	25-0-0		12-0-0		
	9 Peons	3	each 10-00	30-0-0		36-0-0		
	10 Contingencies	-	8-0-0	-				96-0-0
	11 Scavenger Allowance	-	3-0-0	-				36-0-0
								132-0-0
	Total			611-0-0	7332-0-0	202-80	2430	9762-0-0
								10,000-0-0

Approved

President
Tumkur Municipal Council
Tumkur

	Bell-Coolie	1	20-1-25	20-0-0	240-0-0	12-0-0		
			Total	45-00	540-0-0	24-0-0	288-0-0	828-0-0
E.2.C.A.	Conservancy Establishment							
	Sanitary Inspector	1	35-3-65	80-0-0		15-0-0		
			65-4-85 — old scale	CA 5-0-0			Enhanced Scale	
			60-4-100 new scale					
	Peon	2	11-0-0 each	22-0-0		24-0-0		6 Sweepers on Rs 12/-
		1	10-0-0 —	10-0-0		12-0-0		4 Sweepers on Rs 10/-
	Sweepers	26 A						provided (vide municipal
				318-0-0		312-0-0		Resolution no - 25 A)
	Female Sweepers	14 A	10-0-0	140-0-0				24/26-4-47.
						12-0-0		
			Total	569-0-0	6828-0-0	531-0-0	6[illegible]	13200-0-0
	Cattle pound							
E.7 (a)	1. pound keeper	1	12-1-15	15-0-0	180-0-0	12-0-0	144-0-0	384-0-0
	Vaccination							
E 3 H 1	1 Vaccinator	1	20-½-25-1-30	26-0-0	312-0-0	15-0-0	180-0-0	497-0-0
	Garden Establishment							
E 5	1 Care-takers	2	10-0-0 each	20-0-0	240-0-0	24-0-0	288-0-0	528-0-0
	Jail Establishment							
A II 3(a)	Jail Gate keepers.	8	14-0-0	112-0-0		96-0-0		
	--do-	2	12-0-0	24-0-0		24-0-0		
			Total	136-0-0	1632-0-0	120-0-0	1440-0-0	3072-0-0
	Honorarium							
A II (a)	President	1	50-00	50-0-0	600-0-0			600-0-0
	Vice president	1	30-0-0	30-0-0	360-0-0			360-0-0
	Temporary Establishment							

(To be submitted once in five years)

H[7] Statement showing the details of establishments for the year 1947 —1948

Head of Account	Designation	Number	Rate of salary	Rate per ~~Total for~~ each month	Total for the year	Remarks i.e authority for the scale of establishment entertained		
						Dearness allowance.		
1	2	3	4	5	6	Rate per month	Grant	
	Permanent Establishment							
	Office Establishment							
A 2(a) Establishment	1 Head Clerk	1	40-2-50	50-0-0		15-0-0		
	2 IInd Clerk	1	25-1-40	26-0-0		15-0-0		
	3 IIIrd Clerk	1	25-1-40	25-0-0		12-0-0		27
	4 Peon	1	11-0-0	11-0-0		12-0-0		
			Total	112-0-0	1344-0-0	54-0-0	648-0-0	1992-0-0
	Octroi Establishment							
II (1)(a) Collection	1 Octroi-munshi	1	250-0 PA 5-0-0	30-0-0		15-0-0		
	2 Railway Invoice clerk	1	25-0-0	25-0-0		12-0-0		
	3 Octroi-Daffedar	1	15-0-0	15-0-0		12-0-0		
	4 Peon	1	12-0-0	12-0-0		12-0-0		
			Total	82-0-0	984-0-0	61-0-0	612-0-0	1896-0-0
	Mohatarfa Establishment							
II 2 Other Taxes	Bill-Collector	1	20-1-25	25-0-0	300-0-0	12-0-0		

G Statement showing the details of charges under Medical relief for the year 1947—1948.

Name and locality of Medical Institution

Details	K J Dispensary Arbakese																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 pay of Compounder			30	120																				
2 The Dispensary Attendant		1	12	48																				
3 pay of water-man		1	9	36																				
4 Fixed Contingency			6	24																				
5 Bedding & Clothing				5																				
6 County medicines				50																				
7 J A to Sub-Assistant Surgeon				30																				
8 J A to Compounder				30																				
9 Furniture				3																				
10 Dearness allowance				144																				
Total Establishment (3 employees)				490																				

Prd deux
Municipal Commissioner
Arbakese

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A F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e, authority for the scale of establishment entertained
1	2	3	4	5	6	7